

Budget for 11-14s Activity Day

Item	Unit Price	Number	Total	Notes
Harestock House	£180.00	1	£180.00	
Climbing	£8.00	45	£360.00	
Abseiling	£8.00	45	£360.00	
Coach Hire	£180.00	1	£180.00	Safety First Coaches
Food - meal	£4.50	45	£202.50	
Food - drinks	£12.48	1	£12.48	
Food - snacks	£5.29	1	£5.29	
Prizes	£12.00	1	£12.00	
Other	£0.00	0	£0.00	

Total Cost

£1,312.27

Estimated number of children/young people attending

38

Price per head

34.5334211

Estimated number of children/young people paying

35

Cost per head

£37.50

Total Income Expected

£1,312.50

Estimated Profit (Loss)

£0.23

Notes: In this scenario, there are 7 leaders and 38 young people. The leaders won't pay and three young people can't afford to. All the leaders are taking part in the activities.